

Red Mountain School Final Report 2020-2021

2020 - 2021 

Financial Proposal and Report

This report is automatically generated from the School Plan entered in the spring of 2020 and from the LEA's data entry of the School LAND Trust expenditures in 2020-2021.

Description	Planned Expenditures (entered by the school)	Actual Expenditures (entered by the LEA)
Carry-Over from 2019-2020	\$0	\$63,057
Distribution for 2020-2021	\$55,174	\$55,174
Total Available for Expenditure in 2020-2021	\$55,174	\$118,231
Salaries and Benefits	\$52,858	\$0
USBE Administrative Adjustment - Scroll to the bottom to see Comments.		\$0
Total Expenditures	\$52,858	\$0
Remaining Funds (Carry-Over to 2021-2022)		\$118,231

Goal #1

close

State Goal

close

All grade levels will demonstrate 80% growth from the beginning of the year to the end of the year on the DIBELS reading assessment.

Academic Area

close

- English/Language Arts

Measurements

close

Measurements

This is the measurement identified in the plan to determine if the goal was reached.

We will measure student growth based on student's composite scores on the DIBELS assessment. All students will be expected to make at least 80% growth by the end of the year.

Please show the before and after measurements and how academic performance was improved.

Action Steps

close

This is the Action Plan Steps identified in the plan to reach the goal.

1) We will retain a highly qualified reading teacher to target students needing specific help with reading. We will also retain an intervention paraprofessional to work with small groups in reading interventions.

Please explain how the action plan was implemented to reach this goal.

Digital Citizenship/Safety Principles Component

close

No

Goal #2

close

State Goal

close

Science scores, as measured on 4th and 5th grade RISE assessments, will increase by 5% from the 2019-2020 school year by combining science and art instruction.

Academic Area

close

- Science
- Fine Arts

Measurements

close

Measurements

This is the measurement identified in the plan to determine if the goal was reached.

End of Level RISE science assessment

Please show the before and after measurements and how academic performance was improved.

Action Steps

close

This is the Action Plan Steps identified in the plan to reach the goal.

Students in 4th and 5th grade will participate in weekly art lessons taught by a certified teacher. This teacher will combine art and science curriculum to reinforce science concepts being taught in the general education classroom.

Please explain how the action plan was implemented to reach this goal.

Digital Citizenship/Safety Principles Component

close

No

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	\$52,858
Total:	\$52,858

Funding Changes

There are times when the planned expenditures in the goals of a plan are provided by the LEA, a grant, or another unanticipated funding source leaving additional funds to implement the goals. If additional funds are available, how will the council spend the funds to implement the goals in this plan?

Any increase in funds will be used to purchase technology to support teachers in reading and science instruction.

Publicity

- Sticker and stamps that identify purchases made with School LAND Trust funds.
- School newsletter
- School website
- Other: Please explain.

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
7	0	0	2020-03-09