

# School Plan 2022-2023 - Red Mountain School

Goal #1

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State Goal

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80% of students will make typical or better growth in reading and math from BOY to EOY.

Academic Area

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- English/Language Arts
- Mathematics

Measurements

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Acadience math and reading benchmarks will be used to measure student growth.

Action Steps

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1. Strengthen Tier 1 whole group instruction, small group instruction and intervention instruction through professional development.
2. Retain a certified teacher for one on one or small group reading intervention in the lower grades.
3. Hire and retain paras to provide targeted intervention and extensions during WIN time. Continue to train paras to work with students during WIN time.
4. Hire a para to manage a take home library so students have access to books for learning at home.

## Planned Expenditures

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Category	Description	Estimated Cost
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	Hiring paraprofessionals for interventions and take home library Retain a qualified teacher for lower grade reading interventions	\$38,499.00
Expendable items that are consumed, wornout or lose identity through use (paper, science and art supplies), food for a cooking class, a field trip, or a parent night (consistent with LEA policy)	Materials for reading and math instruction and interventions. Materials for teacher and para professional development.	\$7,336.96
	Total:	\$45,835.96

## Digital Citizenship/Safety Principles Component

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No

## Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	\$38,499.00
Expendable items that are consumed, wornout or lose identity through use (paper, science and art supplies), food for a cooking class, a field trip, or a parent night (consistent with LEA policy)	\$7,336.96
Total:	\$45,835.96

## Funding Estimates

Estimates	Totals
Carry-over from 2021-2022	\$0.00
Distribution for 2022-2023	\$56,366.67
Total Available Funds for 2022-2023	\$56,366.67
Estimated Funds to be Spent in 2022-2023	\$45,835.96
Estimated Carry-over from 2022-2023	\$10,530.71

*The Estimated Distribution is subject to change if student enrollment counts change.*

## Estimated Carry-over

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We have left a small cushion to account for salaries and benefits if needed.

## Funding Changes

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*There are times when the planned expenditures in the goals of a plan are provided by the LEA, a grant, or another unanticipated funding source leaving additional funds to implement the goals. If additional funds are available, how will the council spend the funds to implement the goals in this plan?*

Additional funding will be used for training, technology or supplies to support our instructional goals.

## Publicity

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- School newsletter

- School website

### Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
7	0	0	2022-05-13

### Comments

Date	Name	Comment
2022-05-16	Sharleen Hammer	School Board approved on May 10